

Quartzsite Elementary District	150404	La Paz
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$477,188	\$102,433	\$1,635	\$80,824	\$1,964	\$664,044
Support Services						
Students	\$150,416	\$24,435	\$0	\$165	\$2,946	\$177,962
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$19,249	\$13,105	\$8,102	\$926	\$0	\$41,382
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$22,684	\$4,785	\$39,604	\$980	\$5,210	\$73,263
Operation Maintenance of Plant Services	\$72,830	\$19,897	\$81,959	\$90,946	\$0	\$265,632
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$742,367	\$164,655	\$131,300	\$173,841	\$10,120	\$1,222,283
Special Education						
Classroom Instruction	\$60,806	\$10,688	\$665	\$9,725	\$0	\$81,884
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$18,084	\$1,987	\$0	\$0	\$0	\$20,071
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$78,890	\$12,675	\$665	\$9,725	\$0	\$101,955
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$61,734	\$19,513	\$27,758	\$11,277	\$918	\$121,200
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$882,991	\$196,843	\$159,723	\$194,843	\$11,038	\$1,445,438

Taken from FY 1998-1999 Annual Financial Report